

FINANCE - PROPERTY MANAGEMENT							
SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
LEASES AND ENCROACHMENTS							
ADVERTISING FEE							
Advertising fee iro leases	per transaction/ may be shared in event of more than 1 applicant	leases and encroachments more than 50cm over property boundary or bigger than 50m ² excluding the following categories:gardening and security leases, encroachments of a minor nature, leases pertaining to the improved property portfolio and leases for social care purposes	3,508.77	4,000.00	y	3,714.91	4,235.00
Annual advert for certain categories	per transaction	leases for gardening and security purposes, minor encroachments, leases pertaining to the improved properties portfolio and leases for social care (not for profit) and sport and recreational (not for profit) purposes	Revised practice. No tariff for these categories	Revised practice. No tariff for these categories	y	No charge	No charge
APPLICATION FEE							
All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		1,754.39	2,000.00	y	1,857.89	2,118.00
LEASE PREPARATION FEE							
Standard lease agreements	per lease	All leases excluding gardening, security and encroachments	811.40	925.00	y	858.77	979.00
Non standard lease agreements	per lease		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs
TARIFF RENTAL							
Tariff rental iro Minor encroachments							
>0cm to 10cm encroachment over the property boundary	per annum		Revised practice. No tariff for these categories	Revised practice. No tariff for these categories	y	No charge	No charge
>10cm to 50cm encroachment over the property boundary or bigger than 50m ²	per annum	All encroachments more than 50cm over property boundary or bigger than 50m ² will be dealt with by means of a lease	877.19	1,000.00	y	928.07	1,058.00

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Tariff rental iro land leased for gardening and/or security purposes							
≤ 100 m²	per annum		350.88	400.00	y	371.93	424.00
> 100 m² ≤ 200 m²	per annum		701.75	800.00	y	742.98	847.00
> 200 m² ≤ 300 m²	per annum		1,052.63	1,200.00	y	1,114.91	1,271.00
> 300 m² ≤ 400 m²	per annum		1,403.51	1,600.00	y	1,485.96	1,694.00
> 400 m² ≤ 500 m²	per annum		1,754.39	2,000.00	y	1,857.89	2,118.00
> 500 m²	per annum		2,105.26	2,400.00	y	2,228.95	2,541.00
Tariff iro land (incl. improvements) leased for social related use purposes (Welfare, Community, Cultural, Creche, Early Childhood Development Centre, Public Place of Worship) as well as for sport and recreational purposes	per annum	subject to non-profit/ non-commerical purposes activities	741.23	845.00	y	785.09	895.00
10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes		The value of the land and the extent of the area will be considered when applying the range and recommending to the decision making authority. This concession is to exclude land leased to private schools.					
PROPERTY SALES							
	per transaction/ may be shared in event of more than 1 applicant						
ADVERTISING FEE			3,684.21	4,200.00	y	3,901.75	4,448.00
APPLICATION FEE							
All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational	per transaction/ may be shared in event of more than 1 applicant		1,842.11	2,100.00	y	1,950.00	2,223.00
SALE AGREEMENT PREPARATION FEE							
Standard sale agreement	per deed of sale	Including Business, Residential and Domestic, Social leases as the same process applies to prep and negotiations	811.40	925.00	y	858.77	979.00
Non standard sale agreement	per deed of sale		Actual Costs	Actual Costs	y	Actual Costs	Actual Costs

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ATLANTIS THUSONG CENTRE							
Boardroom -							
Weekdays - Commercial	per hour		29.82	34.00	y	31.58	36.00
Weekdays - Private	per hour		19.30	22.00	y	20.18	23.00
Weekdays - Community/Charity	per hour		5.70	6.50	y	6.14	7.00
Weekends - Commercial	per hour		39.47	45.00	y	42.11	48.00
Weekends - Private	per hour		28.95	33.00	y	30.70	35.00
Weekends - Community/Charity	per hour		10.53	12.00	y	11.40	13.00